

BUDGET TEMPLATE SHEET FOR FUTURE FISHERIES PROGRAM APPLICATIONS
(Revised 12/1/2011)

WORK ITEMS (ITEMIZE BY CATEGORY)	NUMBER OF UNITS	UNIT DESCRIPTION*	COST/UNIT	TOTAL COST	CONTRIBUTIONS			
					FISHERIES REQUEST	IN-KIND SERVICES	IN-KIND CASH	TOTAL
<u>Personnel</u>								
Survey	8	hours	\$40.00	\$ 320.00		\$320		\$320
Design	50	hours	\$40.00	\$ 2,000.00			\$2,000	\$2,000
Permitting/ Contracts	30	hours	\$35.00	\$ 1,050.00		\$1,050		\$1,050
Oversight	30	hours	\$40.00	\$ 1,200.00		\$1,200		\$1,200
Labor	45	hours	\$45.00	\$ 2,025.00			\$2,025	\$2,025
				\$ -				
<u>Travel</u>								
Mileage								
Per diem								
<u>Construction Materials</u>								
Rock armor (18"- 24")	45	cubic yards	\$50.00	\$ 2,250.00	\$1,250		\$1,000	\$2,250
Precast concrete abutments	2	each	\$1,500.00	\$ 3,000.00	\$1,500		\$1,500	\$3,000
Stingers	13	each	\$500.00	\$ 6,500.00		\$6,500		\$6,500
Decking	350	feet	\$5.50	\$ 1,925.00	\$1,500		\$425	\$1,925
<u>Equipment</u>								
Hydraulic Excavator	50	hours	\$125.00	\$ 6,250.00	\$6,250			\$ 6,250.00
<u>Mobilization</u>								
Mob/demob (includes all equipment)	1	lump sum	\$1,000.00	\$ 1,000.00	\$500		500.00	\$ 1,000.00
				\$ -				\$ -
TOTALS				\$ 27,520.00	\$ 11,000.00	\$ 9,070.00	\$ 7,450.00	\$ 27,520.00

MATCHING CONTRIBUTIONS

CONTRIBUTOR	IN-KIND SERVICE	IN-KIND CASH	TOTAL
USFWS	\$ -	\$ 5,000.00	\$ 5,000.00
MTFWP	\$ 6,500.00		\$6,500
BBCTU	\$2,570	\$2,000	\$ 4,570.00
Landowner	\$450		\$ 450.00